



# **Conference Committee on**

# **Senate General Government Appropriations/**

# House Government Operations & Technology Appropriations

# Senate Offer

Proviso #1 Implementing Bill #2 Back of the Bill #2

Saturday, April 29, 2017 11:00 a.m. 301 Senate Office Building

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				
1	No funds are appropriated in Specific Appropriations 1988 through 2145 and section 59 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 1988 through 2145 and section 48 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	1	Senate Position - Similar Technical Differences	Senate Position - Similar Technical Differences
2		From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	2	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
3	PROGRAM: OFFICE OF THE SECRETARY AND		4		
5	ADMINISTRATION		5		
6	INFORMATION TECHNOLOGY		6		
7	2006 SPECIAL CATEGORIES		7		
8	FLORIDA BUSINESS INFORMATION PORTAL		8		
10		The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.	10	House Position	House Position
12	PROGRAM: PROFESSIONAL REGULATION		12		
13	COMPLIANCE AND ENFORCEMENT		13		
13A	2033 SPECIAL CATEGORIES	From the funds provided in Specific Appropriations 2028 through 2048A the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2017, for the period of April 1, 2017 through June 30, 2017, and quarterly thereafter. The annual financial statement for the year ending June 30, 2017, shall be submitted on or before October 15, 2017.	13A	New House Language	House Position
14			14		
15	TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		15		
16			16		
	The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	18	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
20	2036 SPECIAL CATEGORIES		20		
21	UNLICENSED ACTIVITIES		21		
23	From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent and combat unlicensed real estate activity in Florida. The department shall develop and implement an unlicensed activity program in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. These unlicensed activity funds may not be used for media campaigns, including public service announcements.	From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.	22	House Position	House Position
24	From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.	From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.	24	Senate Position - Identical	Senate Position - Identical
25	From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to construction. Funding cannot be used for advertising or media campaigns.	25	Senate Position	Senate Position
26	From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	26	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
28	2040 SPECIAL CATEGORIES		28		
29	CONTRACTED SERVICES		29		
31	From the funds in Specific Appropriation 2040, \$150,000 is provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes.	From the funds in Specific Appropriation 2040, \$150,000 is provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes. (HB 2713)	30	Senate Modified Position	Senate Position
32	2041 SPECIAL CATEGORIES		32		
34	FLORIDA BUILDING CODE COMPLIANCE AND		34		
35	MITIGATION PROGRAM		35		
	The funds in Specific Appropriation 2041 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	37	Senate Position - Similar Technical Differences	Senate Position - Similar Technical Differences
38	From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).	From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).	38	House Position	House Modified
40	FLORIDA BOXING COMMISSION		40		
41	2052 SPECIAL CATEGORIES		41		
42	TRANSFER TO THE PROFESSIONAL REGULATION		42		
43	TRUST FUND		43		
	The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	44 45	Senate Position - Identical	Senate Position - Identical
	PROGRAM: PARI-MUTUEL WAGERING		46		
	PARI-MUTUEL WAGERING		48		
	From the funds in Specific Appropriations 2073 through 2085, the Department of Business and Professional Regulation, by and through the Division of Pari-Mutuel Wagering, shall adopt rules governing the reporting of greyhound injuries sustained at pari-mutuel racetracks.		50	House Position	House Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
52	2082 SPECIAL CATEGORIES		52		
53	RACING ANIMAL MEDICAL RESEARCH		53		
54		The funds in Specific Appropriation 2082, from the Pari-Mutuel	54		
55		The funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.	55	House Position	House Position
<u>56</u> 57	SLOT MACHINE REGULATION		56 57		
58	2091 EXPENSES		58		
59	COMPULSIVE AND ADDICTIVE GAMBLING		59		
60	PREVENTION CONTRACT		60		
61			61		
62	Funds in Specific Appropriation 2091 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-17 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	62	House Position - Similar Technical Differences	House Position - Similar Technical Differences

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
64	PROGRAM: HOTELS AND RESTAURANTS		64		
65	COMPLIANCE AND ENFORCEMENT		65		
66	2102A SPECIAL CATEGORIES		66		
67	TRANSFER TO FLORIDA RESTAURANT AND LODGING		67		
68	ASSOCIATION		68		
70	Funds in Specific Appropriation 2102A are provided to the Department of Business and Professional Regulation to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media, and events program to promote the Florida hospitality industry by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by the Department of Business and Professional Regulation and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting the Florida hospitality industry within the state.		70	House Position	Senate Position
	PROGRAM: CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES		70A 70B		
70C	COMPLIANCE AND ENFORCEMENT		70C		
70D	2140 EXPENSES		70D		
70E		From the funds in Specific Appropriations ******, \$80,000 is provided to the Department of Business and Professional Regulation to establish an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.	70E	New House Language	New House Language

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
72	FINANCIAL SERVICES, DEPARTMENT OF		72		
73		From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	73	House Position	Senate Position
74 75	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		74 75		
75	ADMINISTRATION		75		
70	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		70		
78	2304 SPECIAL CATEGORIES		78		
79	CONTRACTED SERVICES		70		
80			80		
81	From the funds in Specific Appropriation 2304, \$552,209 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.	From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to <u>competitively</u> procure <u>staff</u> <u>augmentation</u> <u>technical</u> support for the <u>operations and maintenance of the</u> Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan <u>and</u> <u>spend plan</u> that identifies the specific tasks and deliverables required to be provided by the <u>contractor</u> . <u>staff</u> <u>augmentation</u> and the <u>associated</u> - <del>costs</del> .	81	House Modified Position	House Modified Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
83	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		83		
84	STATE FINANCIAL INFORMATION AND STATE AGENCY		84		
85	ACCOUNTING		85		
86	2329 SALARIES AND BENEFITS		86		
88	From the funds provided in Specific Appropriations 2329, 2331 and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.	From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.	88	Senate Position - Identical	Senate Position - Identical
89		From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).	89	House Position	House Position
	2333 SPECIAL CATEGORIES		91		
92	CONTRACTED SERVICES		92		
9.3			9.3		
94	From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	94	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
95	From the funds in Specific Appropriation 2333, \$500,000 is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website.	From the funds in Specific Appropriation 2333, \$500,000 is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website. (Nonrecurring Appropriations Project)	95	Senate Modified Position	Senate Position
96 97	2334 SPECIAL CATEGORIES		96 97		
98	FLORIDA ACCOUNTING INFORMATION RESOURCE		98		
99	(FLAIR) SYSTEM REPLACEMENT		99		
100			100		
101	Funds in Specific Appropriation 2334 are provided for the completion of the competitive procurement and contract award for the Software and System Integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) subsystem and two components of the Cash Management System (CMS). The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031. Of these funds, \$34,925,744 shall be placed in reserve. Contingent upon the submission of the signed contract for Software and System Integrator services, the Department of Financial Services is authorized to submit a budget amendment to release the funds in reserve.	Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the replacement of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and submission of the proposed software and system integrator contract approved by the project's Executive Steering Committee that includes the replacement of all four components of the FLAIR subsystem and the two components of the CMS.	101	House Modified Language - See Attachment	House Modified Language - See Attachment
102		By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.	102	House Modified Language - See Attachment	House Modified Language - See Attachment

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
103	From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.	From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Office of Technology and Data Solutions, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.	103	House Modified Language - See Attachment	House Modified Language - See Attachment
104	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.	The Department of Financial Services shall provide monthly project status reports to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	104	House Modified Language - See Attachment	House Modified Language – See Attachment
105		The Department of Financial Services is authorized to award a contract for the Software and System Integrator, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The contract must align with the scope and cost of the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031.	105	House Modified Language - See Attachment	House Modified Language – See Attachment

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
107	2338 SPECIAL CATEGORIES		107		
108	TRANSFER TO THE PRISON INDUSTRY		108		
109	ENHANCEMENT (PIE) PROGRAM		109		
111	Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	111	Senate Position - Identical	Senate Position - Identical
112	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		112		
			113		
-	2344 SPECIAL CATEGORIES		114		
115	CONTRACTED SERVICES		115		
116		From the funds in Specific Appropriation 2344, \$250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.	116	House Position	House Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
118	PROGRAM: FIRE MARSHAL		118		
119	PROFESSIONAL TRAINING AND STANDARDS		119		
120	2362 SPECIAL CATEGORIES		120		
121	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		121		
122	GRANT PROGRAM		122		
124	From the funds in Specific Appropriation 2362, \$1,500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be used to create a local government grant program for the purchase of protective clothing, self-contained breathing apparatuses, and other personal protective equipment for firefighters to mitigate exposure to hazardous, cancer-causing chemicals and to protect the health and safety of Florida firefighters. The State Fire Marshall shall administer the grant program and shall develop guidelines for the review and approval of grant proposals. No individual award may exceed \$100,000. In evaluating proposals for these funds, the State Fire Marshall shall consider the size and resources of the local government requesting funds and the local government's current capacity to adequately equip its firefighters.		124	House Position	Senate Modified to reflect funding decision

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
126	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		126		
127	2372A AID TO LOCAL GOVERNMENTS		127		
128	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		128		
129	SERVICE		129		
130	From the funds in Specific Appropriation 2372A, \$6,497,500 in nonrecurring funds is provided for local government fire services as follows:Charlotte County Emergency Response Equipment	From the funds in Specific Appropriation 2372A, \$800,000 in nonrecurring funds is provided for local government fire services as follows: City of East Palatka - Fire Station (HB 4341) 400,000 Pembroke Pines Fire Training Facility (HB 2817) 400,000	130	Senate Modified Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
132	2373 SPECIAL CATEGORIES		132		
134	TRANSFER TO UNIVERSITY OF MIAMI -		134		
135	SYLVESTER COMPREHENSIVE CANCER CENTER -		135		
136	FIREFIGHTERS CANCER RESEARCH		136		
137	The funds provided in Specific Appropriation 2373 are provided for funding for an appropriations project related to HB 3433. The funds shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018. (HB 3433)	The funds provided in Specific Appropriation 2373 are provided for funding for an appropriations project related to HB 3433. The funds shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018. (HB 3433)	137	House Modified Position	House Modified Position
	2374 SPECIAL CATEGORIES		139		
140	CONTRACTED SERVICES		140		
142	From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds shall be utilized to contract for a study as specified in section 552.30, Florida Statutes, to review the established statewide ground vibration limits for construction materials mining activities and to review any legitimate claims paid for damages caused by such mining activities.	From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to conduct or competitively procure a contract for a required study of mining activities pursuant to section 552.30(3), Florida Statutes.	141	House Position	House Position
143	The study must include all the requirements of section 552.30, Florida Statutes, and the human psychological responses to the mining activities. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by February 1, 2018.		143		
44			144		

145       PROGRAM: STATE PROPERTY AND CASUARTY CLAIMS       145         146       TATE PROPERTY AND CASUARTY CLAIMS       146         147       1387       147         146       THE DEPARTMENT OF LAIMS ADJUSTENT       146         147       147       147         148       CONTRACTOR MEDICAL SERVICES       144         149       CONTRACTOR MEDICAL SERVICES       144         140       The Department of Financial Services is authorized to submit budget appropriated.       148         150       CONTRACTOR MEDICAL SERVICES       149         150       Department of Financial Services is authorized to submit budget appropriated.       150         151       Department of Financial Services is authorized costs used to calculate the amount appropriated.       150         151       Processes' COMPENSATION       153         152       PROGRAM: WORKERS' COMPENSATION       153         154       2445       SPECIAL CATEGORIES       153         155       TRANSFER TO DISTRICT COURTS OF APPEN-       155         156       MORKERS' CONFENSATION APPENDE       155         157       Fonds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with worker'       156         157       MORKERS' CO	Senate Offer #1	House Offer #1	e	Senate Bill 2500 Proviso L.	Line
147       2387 SPECIAL CATEGORIES       147         148       CONTRACTED MEDICAL SERVICES       147         149       CONTRACTED MEDICAL SERVICES       160         149       The Department of Financial Services is authorized to subsit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 237, in the event the pharmacy benefits contract costs are greater than the projected costs used to calculate the amount appropriated.       150       Wouze Position         150       MORKERS' COMPENSATION       151       152       153         151       MORKERS' COMPENSATION       153       154       155         153       PERCIAL CATEGORIES       154       155         154       2446 SPECIAL CONTENSATION       156       156         155       TEAMSPER TO DISTRICT COURTS OF APPEAL -       156       156         156       WORKERS' COMPENSATION APPEALS       156       156         157       Funds in Specific Appropriation 2446 are provided for transfer to the presention appeals and the workers' compensation appeals and the wor			5	PROPERTY AND CASUALTY CLAIMS	145
144       CONTRACTED MEDICAL SERVICES       146         147       The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2387, in the event the pharmacy benefits the amount appropriated.       140       140         150       Difference Control Control Costs are greater than the projected costs used to calculate the amount appropriated.       151       150       150         151       PROGRAM: WORKERS' COMPENSATION       151       150       151         152       PROGRAM: WORKERS' COMPENSATION       152       153         154       2446 SPECIAL CATEGORIES       154       155         155       TRANSPER TO DISTRICT COURTS OF APPEAL -       156       156         156       WORKERS' COMPENSATION APPEAL 6       156       156         157       TRANSPER TO DISTRICT COURTS OF APPEAL 6       156       156         158       COMPENSATION APPEAL 6       156       156         159       Compensation appeals and the workers' compensation appeals unit.       158       Senate         160       2446       SPECIAL CATEGORIES       150       158       Senate         160       2446       SPECIAL CATEGORIES       160       160       161         161       TEANSPER TO JUSTI			5	URED CLAIMS ADJUSTMENT	146
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152       PROGRAM: WORKERS' COMPENSATION       152         153       WORKERS' COMPENSATION       153         154       2446       SPECIAL CATEGORIES       154         155       TRANSPER TO DISTRICT COURTS OF APPEAL -       155         156       WORKERS' COMPENSATION APPEALS       156         157       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       Finds in Specific Appropriation 2446 are compensation appeals unit.       157         158       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       157       Senate         159       Compensation Appeal for workload associated with workers'       First District Court of Appeal for workload associated with workers'       158         160       TRANSPER TO JUSTICE ADMINISTRATIVE       160       154         161       TRANSPER TO JUSTICE ADMINISTRATIVE       161       162         162       COMMISSION FOR PROSECUTION OF WORKERS'       162       163         163       ODPENSATION FRAID       163       164         164       Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh,	House Position			at of Financial Services is authorized to submit budget accordance with chapter 216, Florida Statutes, to increase propriation 2387, in the event the pharmacy benefits as are greater than the projected costs used to calculate	
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154       2446       SPECIAL CATEGORIES       154         155       TRANSFER TO DISTRICT COURTS OF APPEAL -       155         156       WORKERS' COMPENSATION APPEALS       155         157       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       156         159       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       158       Senate Position - Identical         160       TANNSFER TO JUSTICE ADMINISTRATIVE       160       161         161       TRANSFER TO JUSTICE ADMINISTRATIVE       161         162       COMMISSION FOR PROSECUTION OF WORKERS'       162         163       COMPENSATION FRAUD       163         164       The funds in Specific Appropriation 2448 from the Workers' Compensation Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thitteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that       165					-
155       TRANSFER TO DISTRICT COURTS OF APPEAL -       155         156       WORKERS' COMPENSATION APPEALS       156         157       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.       Senate Position - Identical         159       COMMISSION FOR PROSECUTION OF WORKERS'       160         161       TRANSFER TO JUSTICE ADMINISTRATIVE       161         162       COMMISSION FOR PROSECUTION OF WORKERS'       161         163       Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific Appropriation 2448 from the Workers' compensation Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Pifteenth, and seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that       165       Senate Position - Identical					
156       WORKERS' COMPENSATION APPEALS       156         157       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers'       156         158       compensation appeals and the workers' compensation appeals unit.       Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers'       158       Senate         159       160       159       160       161         161       TRANSFER TO JUSTICE ADMINISTRATIVE       161       161         162       COMMISSION FOR PROSECUTION OF WORKERS'       162       162         163       Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific Appropriation 2448 from the Workers'       The funds in Specific Appropriation 2448 from the Workers'       164         165       Seventeenth Judicial Circuits for the prosecution of workers'       The funds in Specific Appropriation of workers'       165       Senate         165       Seventeenth Judicial Circuits for the prosecution of workers'       Compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that       Senate					
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163       COMPENSATION FRAUD       163         164       164       164         164       The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that       The funds in Specific Appropriation 2448 from the Workers' Compensation Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any       Senate       Position -					-
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	Senate Position - Identical	Position -	5	Administration Trust Fund are provided for transfer to the distrative Commission for the specific purpose of funding l paralegals in the Eleventh, Thirteenth, Fifteenth, and Judicial Circuits for the prosecution of workers' insurance fraud. These funds may not be used for any than the funding of attorney and paralegal positions that	165

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
167	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		167		
168	INSURANCE FRAUD		168		
169	2472 SALARIES AND BENEFITS		169		
170	From the funds in Specific Appropriation 2472, three positions with		170		
171	associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.		171	Senate Position	Senate Position
172			172		
173	2477 SPECIAL CATEGORIES		173		
174	TRANSFER TO JUSTICE ADMINISTRATIVE		174		
175	COMMISSION FOR PROSECUTION OF PIP FRAUD		175 176		
177	Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	177	Senate Position - Identical	Senate Position - Identical
178	2477A SPECIAL CATEGORIES		$178 \\ 179$		
180	TRANSFER TO JUSTICE ADMINISTRATION		180		
181	COMMISSION FOR PROSECUTION OF PROPERTY		181		
182	INSURANCE FRAUD		182		
18.3			18.3		
184	Funds in Specific Appropriation 2477A, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		184	Senate Position	Senate Position
185			185		

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
186	PROGRAM: FINANCIAL SERVICES COMMISSION		186		
187	OFFICE OF INSURANCE REGULATION		187		
188		From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	188	House Position	Senate Position
189 190	COMPLIANCE AND ENFORCEMENT - INSURANCE		189 190		
191	2493 SPECIAL CATEGORIES		191		
192	FLORIDA PUBLIC HURRICANE LOSS MODEL -		192		
193	OFFICE OF INSURANCE REGULATION		193		
194			194		
195	Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	195	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
197	OFFICE OF FINANCIAL REGULATION		197		
198		From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	198	House Position	Senate Position
199			199		
200	LOTTERY, DEPARTMENT OF THE		200		
201		From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	201	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
203	PROGRAM: LOTTERY OPERATIONS		203		
204	2700 SPECIAL CATEGORIES		204		
205	INSTANT TICKET PURCHASE		205		
205	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to pay for additional tickets <u>and associated</u> <u>licensing fees</u> only, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.	206	House Modified Position	Senate Position
208	2702 SPECIAL CATEGORIES		208 209		
210	PAID ADVERTISING AND PROMOTION		210		
211			211		
	From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.	From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.	212	Senate Position - Identical	Senate Position - Identical
213			213		
	2703 SPECIAL CATEGORIES		214		
215	TERMINAL GAMES FEES		215		
	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.	Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.	217	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
218	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.	218	House Position	Senate Position
219	2704 SPECIAL CATEGORIES		219		
221	LOTTERY INSTANT TICKET VENDING MACHINES		221		
222		Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 1,500 Instant Ticket Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.	222	House Position	Senate Position
224 225	2705 SPECIAL CATEGORIES		224		
225	LOTTERY FULL SERVICE VENDING MACHINES		225		
220			220		
228		Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 500 Full Service Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.	228	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
230	MANAGEMENT SERVICES, DEPARTMENT OF		230		
231	No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 63, 64, 65, 66, and 67 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	No funds are appropriated in Specific Appropriations 2713 through 2897A and sections 51, 52, 53, and 54 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	231	House Position	Senate Position
232		From the funds provided in Specific Appropriations 2713 through 2897A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	232	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
234	PROGRAM: ADMINISTRATION PROGRAM		234		
235	EXECUTIVE DIRECTION AND SUPPORT SERVICES		235		
236	2718 SPECIAL CATEGORIES		236		
237	CONTRACTED SERVICES		237		
238	From the funds in Specific Appropriation 2718, the Department of Management Services, by December 31, 2017, shall issue an Invitation to Negotiate (ITN) to redesign the MyFlorida.com state portal, to enhance and modernize existing digital services and to develop and deliver new digital services for citizens and businesses. This solicitation shall consider alternative funding models and not be subject to any state appropriation.		238	House Position	Senate Position
240			240		
241	2718 SPECIAL CATEGORIES		241		
242	STATEWIDE TRAVEL MANAGEMENT SYSTEM		242		
244		Funds in Specific Appropriation 2718 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.	244	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
246	PROGRAM: FACILITIES PROGRAM		246		
247	FACILITIES MANAGEMENT		247		
248	2727 SALARIES AND BENEFITS		248		
249		From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.	249	House Position	House Position
251 252	2732 SPECIAL CATEGORIES		251 252		
252	CONTRACTED SERVICES		252		
253	CONTRACTED SERVICES		253 254		
255		From the funds in Specific Appropriation 2732, \$6,685,266 of recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.	255	House Position	House Position
256	2736 SPECIAL CATEGORIES		256 257		
257	STATE UTILITY PAYMENTS		258		
259			250 259		
260	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.	260	Senate Position - Identical	Senate Position - Identical
261	2742B FIXED CAPITAL OUTLAY		261		
263	CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW		263		
264	ENFORCEMENT REGIONAL FACILITY - NORTHWEST		264		
265	FLORIDA - DMS MGD		265		
<u>266</u> 267	Funds in Specific Appropriation 2742B are provided to the Department of Management Services for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.		266 267	House Position	House Position
268			268		

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
269	2743 FIXED CAPITAL OUTLAY		269		
270	COMPLIANCE WITH THE AMERICANS WITH		270		
271	DISABILITIES ACT		271		
272	Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, the code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter	ands in Specific Appropriations 2743 through 2745 shall be held in eserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of appresentatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for adding repair, code correction, and other deficiency projects. The roject plan must include all high priority deficiency issues and all assues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and hall be submitted by August 1, 2017. The Department of Management ervices shall request the release of funds pursuant to the provisions is chapter 216, Florida Statutes.	272	Senate Position - Similar Technical Differences	Senate Position - Similar Technical Differences
274			274		
275	BUILDING CONSTRUCTION		275		
	Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	ands provided in Specific Appropriations 2747 through 2753A from the echitects Incidental Trust Fund are based on an assessment against each exed capital outlay appropriation in which the Department of Management ervices serves as the owner-representative on behalf of the state. The seessments for appropriations made for the 2017-2018 fiscal year shall e calculated in accordance with the formula submitted by the Department Management Services to the Executive Office of the Governor on stober 7, 1991, as required by chapter 91-193, Laws of Florida.	277	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
279	PROGRAM: SUPPORT PROGRAM		279		
280	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		280		
281	2762 SPECIAL CATEGORIES		281		
282	CONTRACTED SERVICES		282		
283	From the funds in Specific Appropriation 2762, the Department of	From the funds in Specific Appropriation 2762, \$453,656 is provided to	283 284		
	Management Services shall procure a commercially available solution to	the Department of Management Services for the replacement of the Florida	285		
	support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation for the Fleet Management Information and validation assessment shall not exceed \$100,000.	Equipment Electronic Tracking System. The Department of Management Services shall submit independent verification and validation assessments and quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	286	Senate Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
	The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		287	Senate Position	Senate Position
288	PURCHASING OVERSIGHT		288 289		
290			290		
291	From the funds provided in Specific Appropriations 2768 through 2780A, the Department of Management Services may establish state term contracts for airline travel, from multiple providers, for travel by state employees traveling to and from Tallahassee.		291	House Position	House Position
292	2775 SPECIAL CATEGORIES		292		
294	WEB-BASED E-PROCUREMENT SYSTEM		294		
295			295		
296	From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2018.	From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2018.	296	Senate Position - Identical	Senate Position - Identical
297	WORKFORCE PROGRAMS		297		
298	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		298		
300	2805 SPECIAL CATEGORIES		300		
301	POST PAYMENT CLAIMS AUDIT SERVICES		301		
.302		The Department of Management Convises is subhavised to submit budget	302		
505	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	303	Senate Position - Identical	Senate Position - Identical
304			304		

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
	2806 SPECIAL CATEGORIES		305		
306	CONTRACTED SERVICES		306		
	From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	307	Senate Position - Identical	Senate Position - Identical
	From the funds in Specific Appropriation 2806, up to \$1,000,000 from the State Employee Health Insurance Trust Fund may be used for third-party eligibility verification services to review documentation that independently substantiates the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements.	From the funds in Specific Appropriation 2806, \$1,000,000 of nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to competitively procure a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the state group health insurance program and their spouses and child dependents pursuant to the program's eligibility requirements. <u>Funding is contingent upon SB 2508 or similar legislation</u> <u>becoming law.</u> All contracts with a third party eligibility verification <u>service shall be on a contingency basis pursuant to section 110.12301,</u> <u>Florida Statutes. All documents verifying dependency, provided by the</u> <u>employee, shall be returned following verification. Foreign born</u> <u>employees, unable to obtain the necessary documentation within the</u> <u>specified period of producing verification documents, may execute a</u> <u>signed affidavit attesting to eligibility requirements.</u>	309	House Modified Position	House Modified Position
310	From the funds in Specific Appropriation 2806, \$60,000 from the State Employee Health Insurance Trust Fund shall be used to procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.	From the funds in Specific Appropriation 2806, \$60,000 from the State Employees Health Insurance Trust Fund is provided to competitively procure a system for document imaging, workflow, retrieval, and cloud based storage for the dependent documentation approval process.	310	House Position - Similar Technical Differences	House Position - Similar Technical Differences
	2807 SPECIAL CATEGORIES		312		
313	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		313		
314	HEALTH INSURANCE		314		
316	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.	316	Senate Position - Similar Technical Differences	Senate Position - Similar Technical Differences

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
318	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		318		
319	2815 SALARIES AND BENEFITS		319		
320	From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.	From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.	320	Senate Position - Identical	Senate Position - Identical
322	Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	322	Senate Position - Identical	Senate Position - Identical
324	2820 SPECIAL CATEGORIES		323		
325	CONTRACTED SERVICES		325		
326	Funds in Specific Appropriation 2820 are provided for the completion of the competitive procurement and contract award for the continued outsourced support of the maintenance and enhancements of all existing applications supporting the Florida Retirement System (FRS). The department is authorized to award a multi-year contract for the FRS applications support. Of these funds, \$2,092,936 shall be placed in reserve. Contingent upon the submission of the signed contract for the ongoing support of the FRS applications, the Department of Management Services is authorized to submit a budget amendment to release the funds in reserve.	From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement.	326	House Position	Senate Position
328	From the funds in Specific Appropriation 2820, \$1,418,207 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the retirement system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and support to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.	From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.	328	House Position	House Position

JUSTICE Administrative Commission 2240.04 JUSTICE Administrative Commission 2204.52	Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
117       Funds provided in Specific Appropriations 2830 through 2838 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       112       112         118       Funds provided in Specific Appropriations 2830 through 2838 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       112       112         119       Tre       \$338.14       Free \$345.55       333       Senate       Position - Identical         119       OPS       \$110.41       Tre       \$345.55       333       Senate       Position - Identical         110       State Court System       \$240.04       Justice Administrative Commission       \$228.70       333       Senate       Position - Identical         110       State Court System       \$220.04       336       14       14       14         110       State Court System       \$220.04       336       14 <td>330</td> <td>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</td> <td></td> <td>330</td> <td></td> <td></td>	330	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		330		
Funds provided in Specific Appropriations 2830 through 2838 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:Funds provided in Specific Appropriations 2830 through 2847A from the services assessment to state entities at the following rates:Senate Position333TTE\$338.14OPS\$121.95333334State Court System\$240.04OPS\$121.95333State Court System\$240.04OPS\$121.95335335State Court System\$228.70Courty Health Department\$240.04State Court System335PROGRAM: TECHNOLOGY PROGRAM3353361000000000000000000000000000000000000	331	2830 SALARIES AND BENEFITS		331		
State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources state on the fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:       State Personnel System Trust System Trust System Trust System Trust System Trust System Trus				3.32		
335PROGRAM: TECHNOLOGY PROGRAM335Image: Contract set of the funds of the funds in Specific Appropriation 2848 through 2863A for Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services shall continue to purchase maintenance and equipment refresh services shall review and make a recommendation on all agency requests to purchase telephony and call center systems. (HB 3808)The Department of Management Services approved acting the form the original vendors awarded contracts under the SUNCOM telephony equipment of Services' approved alternate contract source agreements including contracts let by the federal government, another state, or aHouse New LanguageSenate Position	333	State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates: FTE \$338.14 OPS \$110.41 Justice Administrative Commission \$240.04 State Court System \$207.55 County Health Department \$240.04	State Personnel System Trust Fund are based upon a human resourcesservices assessment to state entities at the following rates:FTE\$345.55OPS\$121.55Justice Administrative Commission\$264.52State Court System\$228.70	333	Position -	Senate Position - Identical
336       TELECOMMUNICATIONS SERVICES       336         337       From the funds provided in Specific Appropriation 2848 through 2863A for Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services needed to maintain their telephony systems. The Department of Management Services shall review and make a recommendation on all agency requests to purchase telephony and call center systems maintenance and equipment refresh needs from the original vendors awarded contracts under the SUNCOM telephony equipment maintenance is services (STEPS) Invitation to Negotiate 6-730-000-Y, issued March 3, 2008, using Department of Management of Services' approved including contracts let by the federal government, another state, or a       338       House New Language       Senate Position						
337337337337From the funds provided in Specific Appropriation 2848 through 2863A for Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services shall continue to allow agencies to purchase maintenance and equipment refresh services shall continue to allow agencies to purchase maintenance and equipment refresh services shall review and make a recommendation on all agency requests to purchase telephony and call center systems maintenance and equipment refresh needs from the original vendors awarded contracts under the SUNCOM telephony equipment march 3, 2008, using Department of Management for Services' approved contract vehicles or approved alternate contract source agreements including contracts let by the federal government, another state, or aFrom the funds in Specific Appropriation 2846 to 2863A, the Department of Management Services shall maintenance and equipment refresh services needed to maintain current agency telephony and call center systems. (HB 3808)The second of Management Services (HE 3808)338House New LanguageSenate Position	000					
From the funds provided in Specific Appropriation 2848 through 2863A for Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services needed to maintain their telephony systems. The Department of Management Services shall review and make a recommendation on all agency requests to purchase telephony and call center systems maintenance and equipment refresh needs from the original vendors awarded contracts under the SUNCOM telephony equipment for the funds in Specific Appropriation 2846 to 2863A, the Department of Management Services needed to maintain current agency telephony and call center systems. (HB 3808) House New Contract vehicles or approved alternate contract source agreements including contracts let by the federal government, another state, or a	000	TELECOMMUNICATIONS SERVICES				
	338	Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services needed to maintain their telephony systems. The Department of Management Services shall review and make a recommendation on all agency requests to purchase telephony and call center systems maintenance and equipment refresh needs from the original vendors awarded contracts under the SUNCOM telephony equipment premises services (STEPS) Invitation to Negotiate 6-730-000-Y, issued March 3, 2008, using Department of Management of Services' approved contract vehicles or approved alternate contract source agreements including contracts let by the federal government, another state, or a	Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current			

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
340	2856 SPECIAL CATEGORIES		340		
341	CENTREX AND SUNCOM PAYMENTS		341		
342			.342		
	amendments in accordance with chapter 216, Florida Statutes, to increase amen Specific Appropriation 2856, in the event that payments for Spec	Department of Management Services is authorized to submit budget andments in accordance with chapter 216, Florida Statutes, to increase acific Appropriation 2856, in the event that payments for accommunications services exceed the amount appropriated.	343	Senate Position - Identical	Senate Position - Identical
.344			.344		
345	WIRELESS SERVICES		345		
346	2868A SPECIAL CATEGORIES		346		
347	GRANTS AND AIDS - STATE AND LOCAL		347		
348	IMPLEMENTATION GRANT PROGRAM		348		
349		de la granifia Annanciation 20003 and marched for the Direct	349		
350	Resp rese The rele Stat plan	ds in Specific Appropriation 2868A are provided for the First ponder Network Authority (FirstNet) Grant. The funds shall be held in erve. Any new contracts for services shall be competitively procured. e department is authorized to submit a budget amendment to request ease of funds pursuant to the provisions of chapter 216, Florida tutes. The budget amendment shall include a detailed operational work n and project spending plan.	350	House Position	House Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
352	2869 SPECIAL CATEGORIES		352		
353	CONTRACTED SERVICES		353		
.354		From the funds in Specific Appropriation 2869 \$1 142 220 of	354		
355	From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for the procurement of a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2)consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department.	From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The de	355	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
		Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.			
356	Additionally, the Department of Management Services shall contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.	Additionally, the Department of Management Services shall <u>competitively</u> <u>procure a</u> contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.	356	Senate Modified Position	Senate Modified Position
	The department shall provide written, quarterly status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on the competitive solicitation and the results of the independent verification and validation assessments.		357	House Position	Senate Position
359	2869A SPECIAL CATEGORIES		358 359		
360	SEMINOLE COUNTY COMPUTER AIDED DISPATCH		360		
361	SYSTEM		361		
362		The funds provided in Specific Appropriation 2869A are provided for funding for an appropriations project related to HB 3475.	362	House Position	Senate Position
364 365	2869A SPECIAL CATEGORIES		364 365		
366	WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT		366		
367	RADIO SYSTEM (SLERS)		367		
368		The funds provided in Specific Appropriation 2869A are provided for	368		
369		funding for an appropriations projected related to HB 2001.	369	House Position	Senate Position
370			370		

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
371	2870 SPECIAL CATEGORIES		371		
372	FLORIDA INTEROPERABILITY NETWORK		372		
374	The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	373	Senate Position - Identical	Senate Position - Identical
375	2871 SPECIAL CATEGORIES		375 376		
377	MUTUAL AID BUILD-OUT		377		
379	The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	378	Senate Position - Identical	Senate Position - Identical
<u>380</u> 381	DATA CENTER ADMINISTRATION		<u>380</u> 381		
382		From the funds in Specific Appropriations 2876B to 2876U, the Department of Management Services shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2876Q and 2876R. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The Department shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	382	House Position	Modified Offer, See Attachment

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
384	SPECIAL CATEGORIES		384		
385	CONTRACTED SERVICES		385		
385		From the funds in Specific Appropriation 2876F, \$220,000 in nonrecurring funds is provided to the Department of Management Services to collaborate with the Office of Technology and Data Solutions and the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.	385	House Position	Modified language to be offered at Administered Funds Conference
388 389	STATE DATA CENTER		388		
390		From the funds in Specific Appropriation 2876J to 2876U, the Department of Management Services shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the Chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.	390	House Position	Modified Offer, See Attachment

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
391 392	SALARIES AND BENEFITS		391 392		
394		From the funds in Specific Appropriation 2876J, \$1,000,000 shall be held in reserve. Contingent upon the Department of Management Services updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the Department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Department.	394	House Position	Modified Offer, See Attachment
395	EXPENSES		395		
397		From the funds in Specific Appropriation 2876L, \$142,128 is provided to	397		
398		the Department of Management Services for the replacement of batteries in the State Data Center's uninterruptible power supply systems.	398	House Position	Modified Offer, See Attachment
400	OPERATING CAPITAL OUTLAY		400		
401		From the funds in Specific Appropriation 2876M and 2876N, \$94,000 is provided to the Department of Management Services for the replacement of the air conditioning units at the state data center.	401 402	House Position	Modified Offer, See Attachment
40.3 404	SPECIAL CATEGORIES		40.3		
405	CONTRACTED SERVICES		405		
405		From the funds in Specific Appropriation 2876N, \$100,000 is provided to the Department of Management Services to contract with the Northwest Regional Data Center. The Department may consult with the Northwest Regional Data Center to assist the Department with transitioning its operations to accommodate an increased use of commercial cloud computing services. The Department shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	405	House Position	Senate New Language, See attached Cloud First Offer

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
408		From the funds in Specific Appropriation 2876N, \$950,108 \$924,754 is provided to the Department of Management Services for the renewal of database software licenses. This amount shall be held in reserve. The Department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.	408	House Modified Position	Senate
409 410	SPECIAL CATEGORIES		409 410		
411	DEFERRED-PAYMENT COMMODITY CONTRACTS		411		
412			412		
413		Funds provided in Specific Appropriation 2876Q are provided for existing deferred-payment commodity contracts. The Department may not use these funds to enter into any new contracts.	413	House Position	Modified Offer, See Attachment
414 415	SPECIAL CATEGORIES		414 415		
416	LEASE OR LEASE-PURCHASE OF EQUIPMENT		416		
417			417		
418		Funds provided in Specific Appropriation 2876R are provided for existing lease or lease-purchase contracts. The Department may not use these funds to enter into any <del>new</del> contracts for <u>new</u> equipment to support the State Data Center service catalog.	418	House Modified Position	Senate
419	SPECIAL CATEGORIES		419		
421	DISASTER RECOVERY SERVICE		421		
422			422		
423		FundsprovidedinSpecificAppropriation2876Sshall be allocated toStateDataCentercustomerentitiesasfollows:AgencyforHealthCareAdministration	423	House Position	Senate Language

Line			Line	House Offer #1	Senate Offer #1
424		Funds provided in Specific Appropriation 2876S may not be used by the Department of Management Services to enter into any new agreements that include the financing, lease, or lease-purchase of equipment unless requested and approved by a customer entity for their specific disaster recovery needs.	424	House Position	Senate Language
425		The Department must establish disaster recovery as a separate service offering within its State Data Center service catalog and shall not embed disaster recovery costs within other state data center services. The service level agreement of each customer entity receiving disaster recovery services must include the cost and scope of the service, the recovery objectives of each application, the roles and responsibilities of the parties involved in the delivery of the service, the performance metrics of the service, and any special terms and conditions applicable to the service as specified by the customer entity.	425	House Modified Position	Senate Language
426 427	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		426 427		
428		From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	428	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
429 430	PROGRAM: COMMISSION ON HUMAN RELATIONS		429 430		
431		From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	431	House Position	Senate Position
432	ADMINISTRATIVE HEARINGS		432		
434		From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	434	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
435	PROGRAM: AGENCY FOR STATE TECHNOLOGY		4.35 436		
437	No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.		437	House Position	Senate Position
438	Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised Service Level Agreements with all customers. At a minimum, the report shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2017.		438	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
440	EXECUTIVE DIRECTION AND SUPPORT SERVICES	440			
441	2916 SALARIES AND BENEFITS	441			
442	From the funds and positions in Specific Appropriation 2916, four positions with associated salary rate 359,334 and \$468,707 in recurring funds from the Working Capital Trust Fund are contingent upon Senate Bill 362, or similar legislation, becoming law, which contains provisions to create a Geographic Information System office and Chief Data Officer office.	442	House Position	Senate Position	
444 445	STATE DATA CENTER		444 445		
446	2936 SPECIAL CATEGORIES		446		
447 448	CONTRACTED SERVICES		447 448		
	From the funds provided in Specific Appropriation 2936, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.		449	House Position	Senate Position
450 451	2941 SPECIAL CATEGORIES		450 451		
452	DISASTER RECOVERY SERVICE		452		
454	Funds in Specific Appropriation 2941 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2017.		454	House Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
456	PUBLIC SERVICE COMMISSION		456		
457		From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	457	House Position	Senate Position
4.58			458		
	REVENUE, DEPARTMENT OF		459		
460	No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	460	Senate Position - Identical	Senate Position - Identical

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
461		From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	461	House Position	Senate Position
462 463	PROPERTY TAX OVERSIGHT		462 463		
	3034 AID TO LOCAL GOVERNMENTS		464		
465	AERIAL PHOTOGRAPHY AND MAPPING		465		
466		From the funds in Specific Appropriation 3034, \$87,308 in nonrecurring	466		
467	From the funds in Specific Appropriation 3034, \$167,299 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.	funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.	467	House Position	Senate Position
468		From the funds in Specific Appropriation 3034, \$79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography. (HB 2729)	468	House Position	Senate Position
469 470	CHILD SUPPORT ENFORCEMENT		469 470		
471	3048A SPECIAL CATEGORIES		471		
472	CHILD SUPPORT EMPLOYMENT AND VERIFICATION		472		
473	TOOL		473		
474	From the funds in Specific Appropriation 3048A, \$800,000 in	From the funds in Specific Appropriation 3048A, \$800,000 in	474		
475	nonrecurring general revenue is provided to the Department of Revenue to contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	nonrecurring general revenue is provided to the Department of Revenue to contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. (HB 3539)	475	Senate Modified Position	Senate Position

Line	Senate Bill 2500 Proviso	House Bill 5001 Proviso	Line	House Offer #1	Senate Offer #1
477	3049 SPECIAL CATEGORIES		477		
478	PURCHASE OF SERVICES - CHILD SUPPORT		478		
479	ENFORCEMENT		479		
481	From the funds in Specific Appropriation 3049, \$85,000 from the Child Support Application and Program Fee Trust Fund and \$165,000 from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to review the Florida child support guidelines reflect the costs of raising children in Florida. A final report is due to the Governor, the President of the Senate, and Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.	From the funds in Specific Appropriation 3049, \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.	480	House Position	House Position
482		nonrecurring funds from the General Revenue Fund is provided for Employment and Income Verification Services (HB 3539).	482	Senate Position	Senate Position
483 484	GENERAL TAX ADMINISTRATION		483 484		
485	3058 AID TO LOCAL GOVERNMENTS		485		
486	GRANTS AND AID TO LOCAL GOVERNMENT/		486		
487	DISTRIBUTION TO CLERKS OF COURT		487	<u> </u>	
488			488		
489		The funds in Specific Appropriation 3058 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	489	House Position	House Position

Senate AST Proviso Offer #1
1 - Modified House. From the funds in Specific Appropriations 2924 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2939 and 2940. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The Agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.
2 - Modified House. From the funds in Specific Appropriation 2932 to 2944, the Agency for State Technology shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the Chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.
3 - Modified House. From the funds in Specific Appropriation 2932, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology provisions of chapter 282, Florida Statutes, the Department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency.
<ul> <li>4 - Modified House.</li> <li>From the funds in Specific Appropriation 2943, \$142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.</li> <li>5 - Modified House.</li> <li>From the funds in Specific Appropriation 2935 and 2936, \$94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.</li> </ul>
<ul> <li>6 - Modified House.</li> <li>Funds provided in Specific Appropriation 2939 are provided for existing deferred-payment commodity contracts. The Agency may not use these funds to enter into any new contracts.</li> </ul>

## Senate Proviso Offer #1 – Cloud First Offer

From the funds in Specific Appropriation 2548 though 2556A, the Executive Office of the Governor shall revise the Legislative Budget Request (LBR) Instructions for Fiscal Year 2018-19 to require all agencies requesting funds from the Legislature for any Schedule IV-B required information technology issue to evaluate and include within their submission at least one, non-state hosted solution to include cloud-based options for software, platform, or infrastructure services as defined by the National Institute of Standards and Technology, NIST 800-145, that could meet the requirement. This includes any Schedule IV-B required issue that creates, procures, replaces or improves applications or infrastructure. The non-state hosted service must comply with all applicable federal and state security and privacy requirements required by the agency submitting the Legislative Budget Request for funding of the information technology project.

From the funds in Specific Appropriations 2916 though 2944, the Agency for State Technology (AST) will review new and existing infrastructure services and recommend non-state hosted solutions to include cloud-based options for software, platform, or infrastructure as defined by the National Institute of Standards and Technology, NIST 800-145, that could meet the requirement. The recommendation shall be based on reducing data center costs and improving service levels for all state agency customers. The AST shall submit a report on the recommended solutions that includes: a cost benefit analysis verified by the customer entity(s), impact to data center costs, comparison of current and proposed levels of service, total cost of ownership estimate of the non-state hosted solution compared to the state data center solution, and a migration strategy to the non-state hosted solutions with costs, and the timeline for the migration. The non-state hosted service must comply with all applicable federal and state security and privacy requirements required by the customer entity(s). The report shall be submitted to the Governor, President of the Senate, and Speaker of the House by September 30, 2017.

# Government Operations and Technology/General Government - Implementing Bill

Line #	SB 2502 Section #	HB 5003 Section #	Description	Comparison	House Offer #2
1	31	18	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS</b> . Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2015 and June 30, 2017.	Identical	Senate Position
2	32		JOINT TASK FORCE ON STATE AGENCY LAW ENFORCEMENT COMMUNICATIONS. Removes the Department of Transportation as a member and adds the Department of Agriculture and Consumer Services.	Not in House Bill	Senate Position
3	33	19	<b>MYFLORIDAMARKETPLACE PROCUREMENT FEE.</b> Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	Similar	Senate Position
4	35	20	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by AST.	Similar	House Position
5	34	21	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING</b> <b>CATEGORY.</b> Not withstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Similar	House Position
6	36		<b>SUNCOM.</b> Provides that the Governor is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.	Not in House Bill	House Position

Line #	SB 2502 Section #	HB 5003 Section #	Description	Comparison	House Offer #2
7	37	22	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Senate Position
8	38		HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Senate Position
9	39	/4	<b>REPLACEMENT OF FLAIR</b> . Provides scope of FLAIR replacement project and specifies governance structure.	Identical	Senate Position
10		42	<b>TRAVEL MANAGEMENT SYSTEM.</b> Provides that executive branch agencies and the judicial branch must collaborate with EOG and DMS to implement and use the statewide travel management system.	Not in Senate Bill	House Position

# Government Operations and Technology/General Government - Implementing Bill

Back of Bill

	Senate Bill 2500 - Back Of Bill Language House Bill 5001 - Back Of Bill Language Line							
Line			Line	House Offer #2	Senate Offer #2			
1	SECTION 59. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017 2018 for the same purpose.	SECTION 48. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is reappropriated to the department for Fiscal Year 2017- 2018 for the same purpose.	1	Senate Position	Senate Position			
2	SECTION 61. The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS) is hereby reverted. This section is effective upon becoming law.		2	House Position	House Position			
3	SECTION 62. The unexpended balance of funds from Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) within the Office of Financial Regulation, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 49. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System are reverted and reappropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	3	House Position	House Position			
	SECTION 63. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 53. The unexpended balance of funds from the Communications Working Capital Trust Fund reappropriated to the Department of Management Services for staff augmentation for the transition to a new contract for the SUNCOM Network in Section 77, chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose. SECTION 54. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.	4	Senate Position	Senate Position			
5	SECTION 64. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding information technology operations shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 64. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding <u>the</u> <u>Division of Retirement Integrated Retirement Information System (IRIS) information</u> <del>technology</del> operations <u>and maintenance contract</u> , shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	5	Senate Modified Position	Senate Modified Position			

## Back of Bill

Line	Senate Bill 2500 - Back Of Bill Language	House Bill 5001 - Back Of Bill Language	Line	House Offer #2	Senate Offer #2	
6	SECTION 65. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.	SECTION 52. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in Section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is reappropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.	6	Senate Position	Senate Position	
7	SECTION 66. The unexpended balance of funds appropriated in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, for the acquisition of a statewide travel management system shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.	SECTION 56. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to Administered Funds for Fiscal Year 2017-2018 for the same purpose.	7	House Position	Senate Position pending budget decision	
8	SECTION 67. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.	SECTION 51. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state- owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.	8	Senate Position	Senate Position	
9		SECTION ???. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016- 66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.	9	New House Language	New House Language	
10		SECTION ???. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.	10	New House Language	New House Language	

Back of Bill

Line	Senate Bill 2500 - Back Of Bill Language	House Bill 5001 - Back Of Bill Language	House Offer #2	Senate Offer #2
11	SECTION ???. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2017-B0496 as submitted on April 27, 2017, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.	11	House Position	Senate Position